

AYLESBEARE PARISH COUNCIL

You are summoned to attend the Aylesbeare Parish Council Meeting to be held at the Village Hall EX5 2BS on **Monday 20th January 2025 at 7:15pm**. The business to be transacted is set out in the agenda below.

Jim Roberts

J P Roberts, Clerk to the Council

AGENDA – Additional Information

- 1 **Chair's remarks** Opening welcome from the Chairman.
- 2 **Apologies for Absence**
- 3 **Declarations of Interests in items on the agenda**
- 4 **Open Public Forum**
- 5 **Minutes** Council to approve minutes of [4th December 2024](#).
- 6 **Report of the County and District Councillor**
- 7 **Planning Application**
- 7.1 [24/2547/FUL](#) **Glebe Farmhouse, Harp Lane** Extension and solar panels
Five Cllrs do not object or support this application (dependent of any comments from neighbouring properties).
- 8 **Village Matters**
 - 8.1 **The Nightjar**
 - 8.2 **Speedwatch**
 - 8.3 **First Responder**
 - 8.4 **Digital Voice Events**

I was made aware by West Hill that local events have been held recently through Neighbourhood watch and BT around BT digital voice events.
[Our Digital Voice Project with BT | NWatch Network](http://ourwatch.org.uk) (ourwatch.org.uk)
I have started to reach out to the organisers for our area of these events to understand the key messages they are delivering and where and when they could revisit this area, or we could look to support them in delivering this.
I am part of a Communications group for the Local Resilience Forum , we have just recently reformed and I am looking to understand from the local community of areas which are “not spots” (ie no internal house mobile signal) to understand what awareness there is amongst our Town & Parish Councils as to the areas affected when we go fully digital so we can possibly be able to prioritise/be aware of these locations and the added risk.

8.5 Play Area Inspection

Quote 1

For a **one-off onboarding fee** of **£399 + VAT**, you'll receive 5 years of cover, which includes 2 operational inspections with a full maintenance check per year, with a comprehensive report.. that equates to just £40 per inspection across your 5 years of coverage! A summary for the simple steps of our Sovereign Compliance inspection and maintenance package can be seen below:



PACKAGE

CHOOSE INSPECTIONS FOR OUTDOOR EQUIPMENT OR BOTH OUTDOOR & INDOOR BY COMPLETING OUR [SOVEREIGN COMPLIANCE ORDER FORM](#)



SCHEDULING

AFTER YOUR ORDER HAS BEEN PROCESSED, OUR SCHEDULING TEAM WILL BE IN CONTACT TO ARRANGE A DATE FOR YOUR FIRST INSPECTION



INSPECTION

AN RPIII-REGISTERED INSPECTOR WILL VISIT TO INSPECT **BOTH** YOUR SOVEREIGN **AND** THIRD-PARTY OUTDOOR PLAY EQUIPMENT



REPORT

THE INSPECTOR WILL SUBMIT THEIR FINDINGS AND WE'LL EMAIL YOUR REPORT, AS WELL AS A QUOTE FOR ANY ADVISED REPAIRS IF IDENTIFIED DURING YOUR INSPECTION



REPAIRS

IF YOU WISH TO PROCEED WITH ANY QUOTED ADVISORIES FROM YOUR INSPECTION, REPLY TO YOUR REPORT EMAIL TO CONFIRM AND WE WILL PROCESS THE ORDER

Quote 2 – Current Supplier

Our quotation for your Annual Inspection is provided below and, please note that our current, estimated lead time is 12-16 weeks from receipt of order.

Product	Quantity	Unit Price	Net Total
Outdoor Annual Inspection	1	£155.00	£155.00

Please note that all prices are exclusive of VAT.

8.6 Noticeboards and Rec Work

Arrangement for quotation

8.7 Defib Spares and Batteries

Council to note intended purchases

9 Finance

9.1 Current balances £ 13,166.66 (£7,462.73, £4,988.87 & £714.76)

9.2 Donation Request from Citizens Advice

Extract from email of 16th Dec

Funding in the charity sector across the country has dried up. National Citizens Advice have described it as the "worst year in our 85-year history for raising funds." We have to thank Devon County Council and East Devon District Council for their incredible, continued support. Many Town Councils have also been very generous. But grant funds, donation and other sources have stopped, and we are likely to finish the 24/25 financial year with an alarming deficit.

We truly believe that Citizens Advice is one of the most trusted and respected names in our country, and as we approach our own local 85th birthday next year, we would like each of you to consider how we could work more closely together and support each other in helping our residents.

9.3 Internal Auditor for 2024-25

Confirmation of appointment of P Clapham B Sc

9.4 Budget Review for Quarter 3 2024-25

AYLESBEARE PARISH COUNCIL -- 2024-25 -- Budget Review					
	Budget	Qtr 2 YTD	Qtr 3 YTD	FYF	
Pay, Tax & Pension		£ 3,115	£ 3,979	£ 5,800	
Mileages		£ 61	£ 85	£ 120	
Other Expenses		£ -			
Staff Costs Total	£ 6,850	£ 3,176	£ 4,064	£ 5,920	
Village Hall Broadband	£ 240	£ 123	£ 158	£ 246	
Donations	£ 1,300	£ 1,400	£ 1,400	£ 1,900	
Subs	£ 210	£ 281	£ 281	£ 281	
Playing Field	£ 1,000	£ 177	£ 177	£ 1,000	
Insurance	£ 550	£ 827	£ 827	£ 827	
Training Courses	£ 250	£ -	£ -	£ 250	
Clr & Clerk Expenses	£ 20	£ -	£ -	£ 20	
Stationery & Postage	£ 100	£ 22	£ 22	£ 100	
Rents	£ 150	£ -	£ -	£ 150	
Website & Email Hosting	£ 250	£ 216	£ 216	£ 300	
Grounds Maintenance	£ 3,500	£ 3,153	£ 4,699	£ 5,700	£545 Noticeboards
Audit	£ 85	£ 70	£ 70	£ 70	
Defib	£ 95	£ -	£ -	£ 80	
Software Subs	£ 10	£ 7	£ 7	£ 7	
Elections	£ 300	£ -	£ -	£ 300	
Non-staff Costs Total	£ 8,060	£ 6,275	£ 7,857	£ 11,231	
Grand Total	£ 14,910	£ 9,451	£ 11,921	£ 17,151	

Members of the Press and Public are welcome to attend this meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960 (1)
 (2). There are no items of a confidential & contractual nature for discussion under Part B (exclusion of press and public) at this meeting.

9.5 Budget 2025-26 and Parish Precept

Aylesbeare Parish Council Budget 2025-26									
	2019 -20	2020-21	2021-22	2022-23	2023-24	2024-25		2025-26	
Detail	Actual	Actual	Actual	Actual	Actual	Actual to Dec	Full Year Fcast	Budget	
Software Subs	£ -	£ 237	£ 7	£ 7	£ 144	£ 7	£ 7	£ 10	
Elections					£ 300		£ 300	£ 300	
Totals	£ 6,982	£ 10,663	£ 7,924	£ 11,855	£ 54,989	£ 11,921	£ 17,151	£ 15,430	
Reserves									Forecast 31Mar26
Recreation Fund & Youth Club	£ 694	£ 3,489	£ 3,489	£ 3,489	£ -		£ -		£ -
Neighbourhood Plan	£ 945	£ 945	£ 945	£ 945	£ 945		£ 945		£ 945
CIL	£ 568	£ 1,830	£ 1,916	£ 1,917	£ -		£ -		£ -
Defib funds	£ 187	£ 187	£ 187	£ 187	£ 400		£ 400		£ 400
Elections		£ -	£ -	£ -			£ 300		£ 600
Rec Ground maintenance		£ -	£ -	£ -			£ 1,000		£ 2,000
Ringfenced reserves	£ 2,394	£ 6,450	£ 6,536	£ 6,538	£ 1,345		£ 2,645		£ 3,945
Bank Balance	1st Apr 24	£8,097				£ 14,512	F/cast 01Apr24	£ 11,711	
General reserves			£ 7,660	£ 8,242	£ 6,752		£ 2,651		£ 2,952
Precept									
Total Precept	£ 7,400	£ 7,622	£ 10,258	£ 11,200	£ 12,068		£ 14,350		
Tax base households	271.0	269.0	265.0	265.0	261.0		263.0		
per Band D Household per year	£ 27.31	£ 28.33	£ 38.71	£ 42.26	£ 46.24		£ 54.56		
Precept Options for 2025-26		No increase on 2024-25				5% increase on 2023-24		Variable	8.0%
per Band D Household per year		£54.56				£57.29		£58.92	
Tax base (households)		267.0				267.0		267.0	
Total Council Income		£14,566				£15,294		£15,731	
						+ 23 p/BndDhsehd/mth		+ 36 p/BndDhsehd/mth	

9.6 Payments To consider the following payments:

9.6.1 J P Roberts - clerk pay for December	£ 433.52	
Reimbrsmnt for VH Internet Jurassic Fibre (Dec)	£ 17.50	
Reimbrsmnt for pension payment (Dec)	£ 138.71	£ 589.73
9.6.2 HMRC - clerk's PAYE for December		£ 97.41

10 Next Meeting Wednesday 5th February 2025